

**EXCELLENCE IN CITIES SERVICE SUPPORT PLAN 2004 – 2005  
PRE 16 AIMHIGHER  
TO SUPPORT ALL STRANDS OF EiC IN KNOWSLEY**

**Focus Area 1 : Pre 16 Aimhigher provider outcomes**

	Key Tasks	Resources	Success Criteria	Financial Sources & Contributions	Monitoring & Evaluation	Lead Responsibility & Others	Timescale & Milestones	Other Agency support	Audit Reference	Links to Other Plans	Links to Performance Indicators		
											BVPs	Local Indicators	PPIs
Post 16 Provider Outcomes	<p>Aimhigher staff development to ensure that they can undertake appropriate work within their schools.</p> <p>Aimhigher Workers to participate in Child Protection course from LEA</p> <p>Regular stocktakes with Aimhigher workers to ensure continuity across the borough.</p> <p>Aimhigher workers to attend co-ordinator meetings</p> <p>Classroom practice training to be delivered to support workers.</p>	Training programmes	All staff responsible for Aimhigher activity have undertaken staff development approved programme	£2000	<p>Feedback forms.</p> <p>Training reports</p> <p>Certification of staff</p>	<p>JK</p> <p>Aimhigher Co-ordinator.</p> <p>Approved Training providers</p>	Post April 04	<p>Merseyside HEIs.</p> <p>LEA</p> <p>Outside providers with accreditation</p>	Key Issue 3 8 19	<p>EDP2 Priority 2, 3, 4, 5, 6, 7</p> <p>14-19 Collegiate</p>			EiC 9

**MONITORING REPORT**

<b>PROGRESS:</b>	Unsatisfactory						Satisfactory						Good						Excellent					
<b>PEER REVIEW GRADE: MONITORING/EVALUATION</b>	<b>TERM ONE (1<sup>ST</sup> April – 31<sup>ST</sup> August)</b>						<b>TERM TWO (1<sup>ST</sup> September – 31<sup>ST</sup> December)</b>						<b>TERM THREE (1<sup>ST</sup> January – 31<sup>ST</sup> March)</b>											
	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6						
<b>COMMENTS:</b>																								

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**Focus Area 2: Partnership & Cluster Outcomes**

	Key Tasks	Resources	Success Criteria	Financial Sources & Contributions	Monitoring & Evaluation	Lead Responsibility & Others	Timescale & Milestones	Other Agency support	Audit Reference	Links to Other Plans	Links to Performance Indicators		
											BVPs	Local Indicators	PPIs
Performance Indicators	<p>Develop inspirational activities to encourage participation in FE and HE activities</p> <p>To provide opportunities for pupils in skills to support and prepare them for futures in FE &amp; HE</p> <p>Create opportunities and sessions which inspire them to aim higher</p> <p>Record uptake and track pupils across the key stages</p>	<p>Aimhigher Support Workers</p> <p>Outside providers</p>	<p>No's of pupils involved in Aims Activities applying to FE &amp; HE</p> <p>Individual pupil records to hold participation and progress.</p> <p>Quantifiable data will be available relating to AIMS activities which are accredited</p> <p>Qualative data to be recorded via questionnaire and attendance at activities.</p> <p>Transition data to be provided for Year 11 pupils moving to FE.</p> <p>A national evaluation will be taking place with Aimhigher pupils and non Aimhigher to assess success</p>	<p>£3000</p> <p>Aimhigher funding in school</p> <p>Greater Merseyside Aimhigher Aims Budget</p>	<p>Feedback forms</p> <p>Questionnaire</p> <p>Aimhigher database</p> <p>HEI evaluation systems</p>	<p>JK</p> <p>Aimhigher Co-ordinator</p> <p>School co-ordinator</p> <p>HEI Link Teams Aims Group</p>	<p>Ongoing</p>	<p>Connexions</p> <p>Outside training providers</p>	<p>Key Issue 3 8 19</p>	<p>DELL SP</p> <p>EiC AP</p> <p>PSA</p> <p>LSC</p> <p>Area wide Inspection plan 14 – 19 collegiate</p>	<p>38, 39, 40, 41, 181, 45, 46, 44</p>	<p>1 and 4</p>	<p>181a</p> <p>181b</p> <p>181c</p>

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**Focus Area 2: Partnership and Cluster Outcomes**

	Key Tasks	Resources	Success Criteria	Financial Sources & Contributions	Monitoring & Evaluation	Lead Responsibility & Others	Timescale & Milestones	Other Agency support	Audit Reference	Links to Other Plans	Links to Performance Indicators		
											BVPs	Local Indicators	PPIs
Partnership Outcomes	Develop Transition Support for pupils at KS 3-4 and 4-5 Ensuring that WP cohort have access to academic and vocational routes to FE/HE  Developing independent learning skills of pupils to ensure smooth and sustainable transition	Aimhigher Support Workers  Teaching resources  Student pack	Engaging WP cohort at KS 3 & KS 4 Assembly end of Y8 and beginning of Y11 to highlight importance of choice and opportunities (need to work hard) Led by universities, FE etc.  Database of provision and participation to be reported upon annually  Transition activity which will be open to cohort Y8 and Y11  See appendices 2.1	£2400	Attendance and pupil, school and co-ordinator responses  Questionnaires  Aimhigher database	JK  DL  Aimhigher Support Workers	July 04	HEIs LSC Connexions	Key Issue 3 8 19	DELL SP EiC AP PSA LSC Area wide Inspection plan 14 – 19 collegiate	38, 39, 40, 41, 181, 45, 46, 44	1 and 4	181a  181b  181c
	Provision of information, advice and guidance to learners, parents (guardians) of Aimhigher Cohort.  Ensure that parents get information regarding FE & HE  Aimhigher Support Workers to attend school open evenings as required	Leaflets,  DVD's	Provision of information for each group provided.	Onsite facilities	Attendance  Questionnaires  Consultation Events	JK  DL  Armiger Co-ordinator in collaboration with other support agencies e.g. HEI's, connexions etc	Post September 04	4 HEI's Greater Merseyside ASG					

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**Focus Area 3: To develop, monitor and evaluate partnership and cluster outcomes**

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											BVPs	Local Indicators	PPIs
Leadership and Management	Establish and engage in processes to prepare for Aimhigher Greater Merseyside for full integration in 2006	Aimhigher Knowsley Steering Group	Partnership has shared awareness of goals aims, objectives, of Aimhigher Greater Merseyside	Aimhigher co-ordinator salary	Team Briefing Reports to Headteachers Membership on G.M, ASG	DL JK Aimhigher Co-ordinator	Ongoing	G.M. ASG	Key Issue 3 8 19	14-19 Collegiate Plan			EiC 9
	To establish best practice in management and delivery of Aimhigher activity which will inform and improve practices across Greater Merseyside up-to and beyond 2006	Consultation Events Reports	Knowsley Aimhigher Activity involve and influence Greater Merseyside Aimhigher Activities on Plan		Reports Tracking Feedback	DL JK Aimhigher Co-ordinator	July 04						

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